SNAPSHOT of HOME Program Performance--As of 06/30/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Corvallis State: OR

PJ's Total HOME Allocation Received: \$3,949,718 PJ's Size Grouping*: C PJ Since (FY): 2001

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 6			
% of Funds Committed	94.80 %	93.22 %	3	93.41 %	57	62
% of Funds Disbursed	66.29 %	88.33 %	6	84.68 %	6	4
Leveraging Ratio for Rental Activities	0.74	5.31	6	4.72	17	14
% of Completed Rental Disbursements to All Rental Commitments***	50.12 %	96.12 %	6	80.76 %	8	8
% of Completed CHDO Disbursements to All CHDO Reservations***	57.39 %	82.55 %	6	68.18 %	27	26
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	89.85 %	1	80.32 %	100	100
% of 0-30% AMI Renters to All Renters***	45.45 %	52.78 %	4	45.16 %	47	49
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.52 %	1	95.04 %	100	100
Overall Ranking:		In S	tate: 6 / 6	Nation	nally: 20	16
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$54,864	\$43,600		\$26,037	22 Units	44.00
Homebuyer Unit	\$32,554	\$13,696		\$14,755	28 Units	56.00
Homeowner-Rehab Unit	\$0	\$18,961		\$20,487	0 Units	0.00
TBRA Unit	\$0	\$1,500		\$3,225	0 Units	0.00 %

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):	Corvallis	OR
3		

Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** \$75,019 \$104,786 \$92,323 \$99,438 \$114,320 \$73,745

Homeowner | \$0 | \$19,369 | \$23,292

CHDO Operating Expenses: (% of allocation)

PJ:

1.01

National Avg:

3.2 **%** 1.1 **%**

R.S. Means Cost Index:

ETHNICITY: Hispanic 36.4 14.3 0.0 0.0 HOUSEHOLD SIZE: 1 Person: 40.9 32.1 0.0 0.0 Section 8: 22.7 0.0 1 HOME TBRA: 0.0 Other: 0.0	RACE: White: Black/African American: Asian: American Indian/Alaska Native: Native Hawaiian/Pacific Islander: American Indian/Alaska Native and White: Asian and White: Black/African American and White: American Indian/Alaska Native and Black: Other Multi Racial: Asian/Pacific Islander:	Rental % 59.1 4.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0	85.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	TBRA % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	HOUSEHOLD TYPE: Single/Non-Elderly: Elderly: Related/Single Parent: Related/Two Parent: Other:	Rental % 40.9 0.0 27.3 22.7 9.1	% 32.1 0.0 10.7 28.6	Homeowner % 0.0 0.0 0.0 0.0 0.0	TBRA % 0.0 0.0 0.0 0.0 0.0
1 Person: 2 Persons: 2 Persons: 2 Persons: 3 Persons: 9.1 7.1 0.0 0.0 0.0 No Assistance: 77.3 5 Persons: 0.0 3.6 0.0 0.0 0.0 7 Persons: 0.0 0.0 0.0 0.0 0.0 0.0 1 Persons: 0.0 0.0 0.0 0.0 0.0	Hispanic	36.4		0.0	0.0					
	1 Person: 2 Persons: 3 Persons: 4 Persons: 5 Persons: 6 Persons: 7 Persons:	22.7 22.7 9.1 4.5 0.0	35.7 17.9 7.1 0.0 3.6 3.6	0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0	Section 8: HOME TBRA: Other: No Assistance:	22.7 0.0 0.0 77.3	0.0# 0		

^{*} The State average includes all local and the State PJs within that state



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^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

OR 20 **Group Rank:** Corvallis State: **Participating Jurisdiction (PJ):** (Percentile)

State Rank:

Overall Rank: 16 (Percentile)

Summary: Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	50.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	57.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.070	3.15	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.